

## BUDGET

### *Revenues by Source*

Source	Amount
Tuition and Fees	\$4,006,037
Government Grants and Contracts	\$4,294,361
Private Gifts and Grants	\$449,629
Other Income	\$141,926
Investment Income Used in Operations	\$3,648
Auxiliary Enterprises	\$1,939,253

### *Expenses by Functional Classification*

Functional Classification	Amount
Support Services	\$1,656,027
Student Services	\$2,451,198
Auxiliary Enterprises	\$1,974,336
Research	\$1,796,330
Educational Activities	\$2,833,163
<b>Total</b>	<b>\$10,711,054</b>